

Church in Conference June 1, 2025

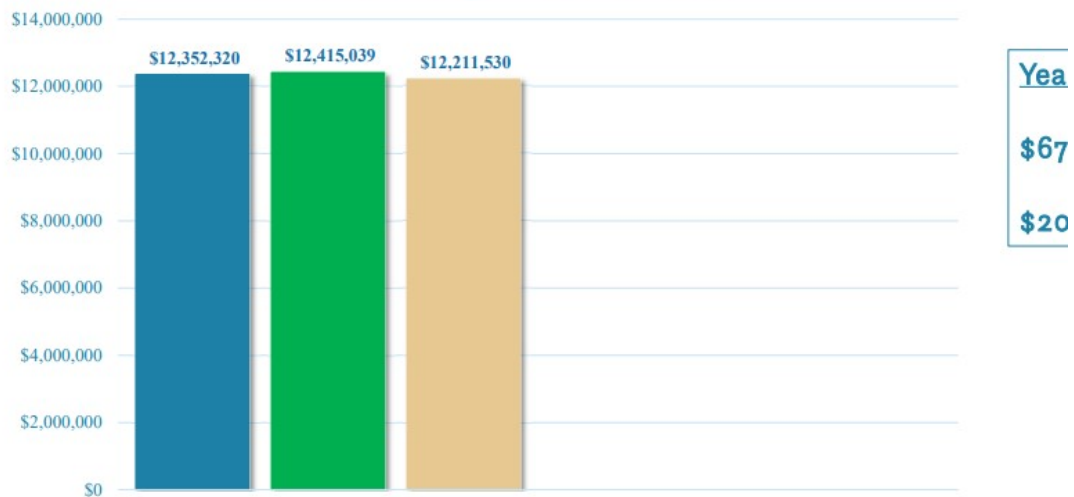
Call Meeting to Order

Lauren Peters called the meeting to order at 5:00pm.

Treasurer's Report – Mike Mason

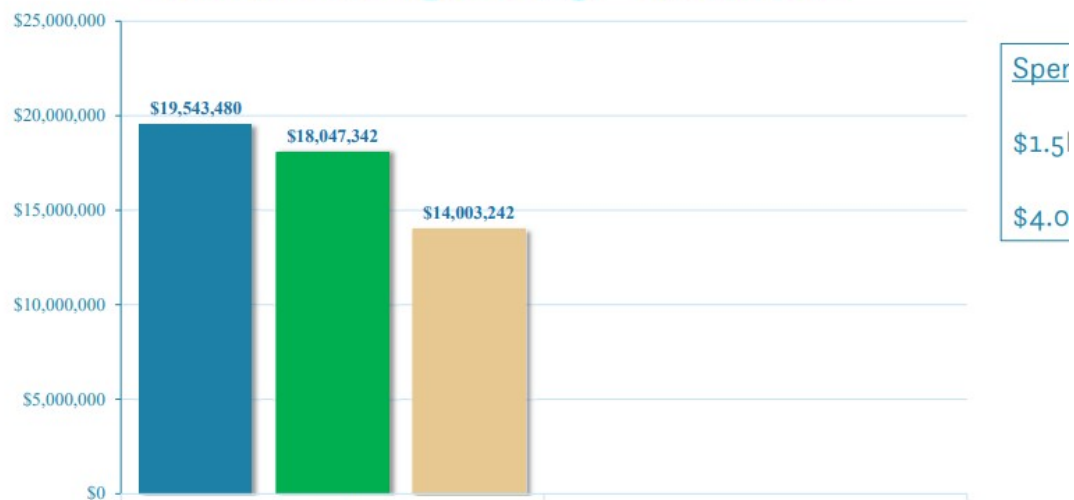
Giving update

YTD Giving – 5/25/2025



Spending Update

Year to Date Spending – 4/30/2025



Summary of Unrestricted Operations

Summary of Unrestricted Operations as of 4

For the Month of February 2025				
	Operating Budget	Designated Gifts Applied	Tuition & Other Program Fees Received	
Actual Receipts	\$11,817,963	\$3,654,675	\$2,188,458	
Actual Spending	\$(12,204,209)	\$(3,654,675)	\$(2,188,458)	
Surplus	\$(386,246)	--	--	

Fiscal Year Budget Giving

Fiscal Year Budget Giving Through 05/2

YTD Actual Budget Giving (through Sun, 05/25/25)	\$
YTD Budgeted Giving (through Sun, 05/25/25)	\$
Giving Over (Under) Budget	\$
Variance in Giving YTD CY to PY	\$

Report from Finance Committee Chair & Action on Proposed 2025-2026 PCBC Financial Budget

Motion passed for 2025-2026 Financial budget as outlined below.

Total Budget 2025/2026

Year	Operating Budget	Designated Gifts Applied	Tuition & Other Program Fees Received
2023/2024	\$ 13,100,000	\$ 1,853,736	\$ 1,500,461
2024/2025	\$ 13,350,000	\$ 7,578,790	\$ 1,685,625
2025/2026	\$ 14,600,000	\$ 6,129,694	\$ 1,873,515

Report from & Action on Recommendations of the Committee on Church Officers – Gerald Caldwell

Motion passed to approve the following Church Officers:

Treasurer	Mike Mason
Assistant Treasurer	Hope Robinson
Moderator	Lauren Peters
Assistant Moderator	Chris Hillman
Assistant Moderator	Brandon Webb
Church Clerk	Allon Hall
Assistant Church Clerk	George Dolak
Assistant Church Clerk	Juan Macias
Trustee-At-Large	Wynette Kent

Other Business – no other business.

Adjourn – Lauren Peters adjourned the meeting.