

**Church in Conference
June 2, 2024**

Call Meeting to Order

Church in Conference began at 5pm.

The meeting was called to order by the Church Moderator, Lauren Peters.

Finance Update

Brad Martin, Treasurer, gave the Treasurer's Report.

As of April 2024, our total receipts, from all sources, amounted to \$14,686,065, surpassing the budgeted amount of \$723,172 (as of 2/29/24).

Regarding our Fiscal Year Budget Giving, at a budgeted giving at \$12,201,734, we have received Actual Budget Giving of \$12,027,652, a variance under budget of \$174,082 as of 5/12/24.

Report from Finance Committee Chair & Action on Proposed 2024-2025 PCBC Financial Budget

Motion was made, seconded and passed to approve the Financial Budget for FY 2024-2025.

The FY 2024-2025 budget is \$22,614,415 with proposed breakdown below:

Proposed FY 2024-2025							
MINISTRY AREA	EXPENDITURES	MINISTRY FEES	DESIGNATED OFFSETS	NET BUDGET	% OF NET BUDGET		
Pastoral Leadership	\$ 1,335,842	\$ 8,000	\$ 277,000	\$ 1,050,842	7.87%		
Creative Arts	\$ 1,444,307	\$ 0	\$ 15,000	\$ 1,429,307	10.71%		
Worship	\$ 1,068,355	\$ 4,900	\$ 50,500	\$ 1,012,955	7.59%		
Ministries	\$ 4,587,574	\$ 1,493,425	\$ 303,219	\$ 2,790,930	20.91%		
Missions	\$ 2,419,945	\$ 100,000	\$ 412,800	\$ 1,907,145	14.29%		
Operations	\$ 11,758,393	\$ 79,300	\$ 6,520,271	\$ 5,158,822	38.64%		
Total	\$ 22,614,415	\$ 1,685,625	\$ 7,578,790	13,350,000	100%		

Motion was made, seconded and passed to approve the Surplus Allocation for 2022-2023.

Surplus Allocations from FY 2022-2023

Finance Committee recommends the following allocations from the FY 2022-2023 surplus:

ALLOCATION	AMOUNT
Insurance Loss Fund	\$ 144,211.50
Deferred Maintenance	\$ 144,211.50
Total	\$ 288,423

Report from & Action on Recommendations of the Committee on Church Officers

Jerry Ewing, Presenter

Motion was made, seconded and passed to approve the following Church Officers:

Treasurer	Mike Mason
Assistant Treasurer	Hope Robinson
Moderator	Lauren Peters
Assistant Moderator	Chris Hillman
Assistant Moderator	Bryan Lawrence
Assistant Moderator	Brandon Webb
Church Clerk	Allon Hall
Assistant Church Clerk	Taylor Bernal
Assistant Church Clerk	Juan Macias
Assistant Church Clerk	George Dolak
Trustee-At-Large	Matt Sibley

Other Business

There was no other business

Adjourn

The meeting was adjourned by Church Moderator, Lauren Peters.